

BUDGET OF MUHLENBERG COUNTY
FISCAL YEAR ENDING JUNE 30, 2024
SUMMARY ANALYSIS OF APPROPRIATIONS

RECEIVED
MAY 31 2023
 OFFICE OF F.M. & A.

Category	Purpose	Budget Appropriation
General Fund		
5000	General Government	5,463,600
5100	Protection to Persons and Property	1,312,850
5200	General Health and Sanitation	1,318,500
5300	Social Services	225,000
5400	Recreation and Culture	575,500
7000	Debt Service	1,880,395
8000	Capital Projects	1,500,000
9000	Administration	3,310,000
	Other (Define)	
	Other (Define)	
	Other (Define)	
	Other (Define)	
	Total General Fund	15,585,845
Road Fund		
6000	Transportation Facility and Services	4,729,800
6100	Roads	
6400	Other Transportation Facilities and Services	
7000	Debt Service	888,265
8000	Capital Projects	
9000	Administration	368,000
	Other (Define)	
	Other (Define)	
	Total Road Fund	5,986,065
Jail Fund		
5100	Protection to Persons and Property	3,640,500
7000	Debt Service	
8000	Capital Projects	
9000	Administration	945,500
	Other (Define)	
	Total Jail Fund	4,586,000

BUDGET OF MIHLENBERG COUNTY
FISCAL YEAR ENDING JUNE 30, 20
SUMMARY ANALYSIS OF APPROPRIATIONS

Category	Purpose	Budget Appropriation
LGEA Fund		
5100	Protection to Persons and Property	
5200	General Health and Sanitation	
5300	Social Services	
5400	Recreation and Culture	
6000	Transportation Facilities and Services	
6100	Roads	1,500,000
7000	Debt Service (Limited to applicable categories)	
8000	Capital Projects (Limited to applicable categories)	1,125,000
9000	Administration (Limited to applicable categories)	
	Other (Define) GENERAL GOVERNMENT	100,000
	Other (Define)	
	Other (Define)	
	Other (Define)	
	Total LGEA Fund	2,725,000
Other Funds		
9500	PENNYRILE NARCOTICS TASK FORCE FUND	
9500	OTHER GOVERNMENT AGENCIES	500,000
**	LGEDF FUND	
8000	CAPITAL PROJECTS	1,000
**	MUHLENBERG COUNTY TOURISM FUND	
5400	RECREATION & CULTURE	225,000
9500	TOTAL GOVERNMENT AGENCIES	90,000
	TOTAL MUHLENBERG COUNTY TOURISM FUND	315,000

BUDGET OF MUHLENBERG COUNTY

	Source	Code	01 General Fund	02 Road Fund	03 Jail Fund	04 LGEA Fund	Total
1.	Real Property	4101	1,600,000				1,600,000
2.	Personal Property	4102	10,000				10,000
3.	Motor Vehicle	4103	260,000				260,000
4.	Delinquent Property	4104	35,000				35,000
5.	Unmined Coal Tax	4107	5,000				5,000
6.	Timber Tax	4119	1,300				1,300
7.	Deed Transfer	4135	100,000				100,000
8.	911 Telephone	4140	430,000				430,000
9.	TVA In Lieu	4203	2,400,000				2,400,000
10.	Clerk Excess Fees	4302	950,000				950,000
11.	Sheriff Excess Fee	4304	825,000				825,000
12.	Other Franchise	4418	500,000				500,000
13.	Omitted Tax-Prop.	4501	4,000				4,000
14.	Federal Refund- FEMA-Debris	4503	1,250,000				1,250,000
15.	Federal Refund- FEMA-Windstorm	4503	900,000				900,000
16.	Federal Refund- NRCS-Pond River	4503	930,000				930,000
17.	FEDERAL GRANT- Safe Room	4504	990,000				990,000
18.	FEDERAL GRANT- Playground Equip	4504	30,000				30,000
19.	Mo. Tax-Other	4505		1,000			1,000
20.	HB 556 State Reimburse. Jail Education	4506			35,000		35,000
21.	State Grant- ^{Car-} bage	4510	50,000				50,000
22.	State Grant-Ambul	4510	10,000				10,000
23.	DES Grant-Equipe.	4510	50,000				50,000
24.	911 State Grant	4510	175,000				175,000
25.	State Grant -Sheriff	4510	50,000				50,000
26.	KY Road Transport	4514		600,000			600,000
27.	Energy Road Aid	4515		5,000			5,000

**BUDGET OF MIHLENBERG COUNTY
FISCAL YEAR ENDING JUNE 30, 2024**

	Source	Code	01 General Fund	02 Road Fund	03 Jail Fund	04 LGEA Fund	Total	
28.	Truck License	4516		223,215			223,215	
29.	Drivers License	4517		6,800			6,800	
30.	County Road Aid	4518		1,460,000			1,460,000	
31.	Election Expense	4520	12,750				12,750	
32.	Board of Assess.	4521	200				200	
33.	Legal Process	4522	200				200	
34.	Dog License	4523	100				100	
35.	Strip Mine Permits	4526	1,000				1,000	
36.	Coal Severance	4527				1,200,000	1,200,000	
37.	Mineral Severance	4529				225,000	225,000	
38.	Rent-AOC	4532	100,000				100,000	
39.	Jail Allotment	4533			80,000		80,000	
40.	Jail Medical	4534			185,000		185,000	
41.	Jail Court Costs	4535			9,500		9,500	
42.	Jail Intercounty	4536			120,000		120,000	
43.	Jail State Prison	4537			2,100,000		2,100,000	
44.	Jail DUI Fees	4538			5,000		5,000	
45.	KLEFFP Funds	4539	100,000				100,000	
46.	DES-State	4541	1,500				1,500	
47.	Total Revenues		SEE NEXT PAGE FOR TOTALS					
48.	Prior Year Carryover	4901						
49.		49__						
50.	Transfers Out	4909						
51.	Transfers In	4910						
52.	Borrowed Money	4911						
53.		49__						
54.	Total Available							

**BUDGET OF MUHLENBERG COUNTY
FISCAL YEAR ENDING JUNE 30, 20²⁴**

	Source	Code	<u>GENERAL</u> Fund	<u>ROAD</u> Fund	<u>JAIL</u> Fund	<u>LGEA</u> Fund	Total
55.	DES-Federal	4542	25,000				25,000
56.	Miscellaneous-Refunds	4543			35,000		35,000
57.	Salary Refund-Sheriff Muhl. Co. School	4552	100,000				100,000
58.	Salary Refund-D'boro Sheriff	4552	30,000				30,000
59.	Jail-Social Security	4559			9,000		9,000
60.	Wireless 911	4562	235,000				235,000
61.	Jail Local Correct	4569			20,000		20,000
62.	Garbage Collections	4602	400,000				400,000
63.	Fine Arts Admission.	4604	5,000				5,000
64.	Ambulance Service	4608	100				100
65.	Jail-Work Release	4618			5,000		5,000
66.	Clerk-Storage Fees	4680	47,000				47,000
67.	Telephone Commiss.	4702	2,000		155,000		157,000
68.	Concession Sales	4703	130,000				130,000
69.	Surplus Machines	4704		875,000			875,000
70.	Real Estate Sales	4705	1,000				1,000
71.	Farm Income	4707	8,500				8,500
72.	Ag. Center Rent	4711	160,000				160,000
73.	Tech Center Rent	4711	500				500
74.	Total Revenues		SEE NEXT PAGE FOR TOTALS				
75.	Prior Year Carryover	4901					
76.		49__					
77.	Transfers Out	4909					
78.	Transfers In	4910					
79.	Borrowed Money	4911					
80.		49__					
81.	Total Available						

**BUDGET OF MUHLENBERG COUNTY
FISCAL YEAR ENDING JUNE 30, 2024**

	Source	Code	GENERAL Fund	ROAD Fund	JAIL Fund	LGEA Fund	Total
82.	Courthouse Rent	4712	50,000				50,000
83.	Insurance Proceeds	4726	5,000				5,000
84.	Martin Foundation	4727	750,000				750,000
85.	Muhlenberg Tourism Salary Refund	4728	20,000				20,000
86.	Co. Attorney-Child Support Salary	4729	155,000				155,000
87.	Miscellaneous	4731	200,000	2,500	50,000		252,500
88.	Jail Process. Fees	4760			10,000		10,000
89.	Jail Inmate Transp.	4799			5,000		5,000
90.	Interest-C.D.'s	4802	100				100
91.	Interest-Checking	4806	200				200
92.							
93.							
94.							
95.							
96.							
97.							
98.							
99.							
100.	Total Revenues		14,095,450	3,173,515	2,823,500	1,425,000	21,517,465
101.	Prior Year Carryover	4901	3,552,445	53,000	50,000	1,300,000	4,955,445
102.	Transfers Out	49 09	3,672,050				3,672,050
103.	Transfers In	49 10	610,000	1,959,550	1,712,500		4,282,050
104.	Borrowed Money	49 11	1,000,000				1,000,000
105.		4911					
106.	Government Leasing	491 2		800,000			800,000
107.	Total Available		15,585,845	5,986,065	4,586,000	2,725,000	28,882,910
108.	Grand Total All Funds (The sum of lines 54, 81 and 107)						

**BUDGET OF MUHLENBERG COUNTY
FISCAL YEAR ENDING JUNE 30, 2024**

	Source	Code	LGEDF	PENNYRILE	COUNTY	FEDERAL	Total
			Fund	NARCOTICS TASK FORCE Fund	TOURISM Fund	GOVT ECONOMIC ACT Fund	
82.	Tourism Tax	4138			125,000		125,000
83.	State Reimbursement	4506	600,000				600,000
84.	Federal Grant	4502		400,000			400,000
85.	Miscellaneous	4545		100,000			100,000
86.	Interest-Checking	4806					
87.							
88.							
89.							
90.							
91.							
92.							
93.							
94.							
95.							
96.							
97.							
98.							
99.							
100.	Total Revenues		600,000	500,000	125,000	0	1,225,000
101.	Prior Year Carryover	4901	10,000	0	190,000	1,000	201,000
102.	Transfers Out	4909	609,000			1,000	610,000
103.	Transfers In	4909					
104.	Borrowed Money	4910					
105.		4911					
106.		491_					
107.	Total Available		1,000	500,000	315,000	0	816,000
108.	Grand Total All Funds (The sum of lines 54, 81 and 107)						

**BUDGET OF MUHLENBERG COUNTY
FISCAL YEAR ENDING JUNE 30, 2024**

	Source	Code	<u>Fund</u>	<u>Fund</u>	<u>Fund</u>	<u>Fund</u>	Total GRAND
82.							
83.							
84.							
85.							
86.							
87.							
88.							
89.							
90.							
91.							
92.							
93.							
94.							
95.							
96.							
97.							
98.							
99.							
100.	Total Revenues						22,742,465
101.	Prior Year Carryover	4901					5,156,445
102.	Transfers Out	4909					4,282,050
103.	Transfers In	4910					4,282,050
104.	Borrowed Money	4910					1,000,000
105.		4911					
106.	Government Leasing	4912					800,000
107.	Total Available						29,698,910
108.	Grand Total All Funds (The sum of lines 54, 81 and 107)						

**BUDGET OF MUHLENBERG COUNTY
FISCAL YEAR ENDING JUNE 30, 2024**

Account Code	Description	Appropriation Amount
01-5001-101	COUNTY JUDGE -SALARY EXECUTIVE	113,000
01-5001-165	" SECRETARY -SALARIES	118,500
01-5001-302	" -ADVERTISING	13,000
01-5001-331	" LEASE -PAYMENTS	3,500
01-5001-336	" EQUIPMENT -REPAIR	2,000
01-5001-445	" -OFFICE SUPPLY	8,000
01-5001-531	" -BONDS	1,000
01-5001-563	" -POSTAGE	3,000
01-5001-569	" -TRAINING	3,000
01-5001-573	" -TELEPHONE	2,000
01-5001-576	" -TRAVEL	8,000
01-5001-725	" OFFICE -EQUIPMENT	20,000
	SUBTOTAL	295,000
01-5005-101	CO. ATTORNEY-SALARY	68,000
01-5005-165	" " SECRETARY SALARY	114,000
01-5005-169	" " CHILD SUPPORT SALARY	143,000
01-5005-331	" " LEASE -PAYMENTS	100
01-5005-336	" " EQUIPMENT -REPAIRS	100
01-5005-445	" " -OFFICE SUPPLY	1,000
01-5005-573	" " -TELEPHONE	200
01-5005-576	" " -TRAVEL	100
01-5005-725	" " OFFICE -EQUIPMENT	100
	SUBTOTAL	326,600

**BUDGET OF MUHLENBERG COUNTY
FISCAL YEAR ENDING JUNE 30, 2024**

Account Code	Description	Appropriation Amount
01-5010-101	CO. CLERK-SALARY	124,500
01-5010-103	" " -DEPUTY SALARIES	368,000
01-5010-331	" " -LEASE PAYMENTS	92,000
01-5010-336	" " -EQUIPMENT REPAIR	1,000
01-5010-368	" " -TAX BILL PREP.	10,000
01-5010-445	" " -OFFICE SUPPLY	19,000
01-5010-531	" " -BONDS	400
01-5010-551	" " -DUES	3,000
01-5010-563	" " -POSTAGE	25,000
01-5010-569	" " -TRAINING	4,000
01-5010-573	" " -TELEPHONE	2,500
01-5010-576	" " -TRAVEL	9,500
01-5010-599	" " -MISCELLANEOUS	1,000
01-5010-725	" " -NEW EQUIPMENT	5,000
01-5010-741	" " -OTHER CAPITAL OUTLAY STORAGE	47,000
	SUBTOTAL	711,900
01-5015-101	SHERIFF-SALARY	124,500
01-5015-103	" -DEPUTY SALARIES	1,090,000
01-5015-302	" -ADVERTISING	3,500
01-5015-331	" -LEASE PAYMENTS	2,500
01-5015-336	" -EQUIPMENT REPAIRS	7,000
01-5015-340	" -VEHICLE REPAIR/MAINT	40,000
01-5015-365	" -ACTIVE SHOOTER	100

BUDGET OF MUHLENBERG COUNTY
FISCAL YEAR ENDING JUNE 30, 2024

Account Code	Description	Appropriation Amount
01-5015-403	SHERIFF-DOG FOOD/SUPPLY	1,000
01-5015-445	" -OFFICE SUPPLY	12,000
01-5015-455	" -PETROLEUM PRODUCTS	85,000
01-5015-481	" -UNIFORMS	10,000
01-5015-531	" -BONDS	9,500
01-5015-551	" -DUES	1,500
01-5015-563	" -POSTAGE	10,000
01-5015-569	" -TRAINING	5,000
01-5015-573	" -TELEPHONE	8,500
01-5015-576	" -TRAVEL	9,500
01-5015-577	" -MILEAGE	1,500
01-5015-599	" -MISCELLANEOUS	1,000
01-5015-717	" -LAW ENFORCE. EQUIP.	75,000
01-5015-723	" -MOTOR VEHICLES	65,000
01-5015-725	" -OFFICE EQUIPMENT	15,000
	SUBTOTAL	1,577,100
01-5020-101	CORONER-SALARY	38,000
01-5020-103	" -DEPUTY SALARIES	35,000
01-5020-308	" -AUTOPSIES	3,000
01-5020-336	" -EQUIPMENT REPAIR	1,000
01-5020-445	" -OFFICE SUPPLY	3,000
01-5020-446	" -SUPPLY	2,000
01-5020-531	" -BONDS	1,000

BUDGET OF MUHLENBERG COUNTY
FISCAL YEAR ENDING JUNE 30, 2024

Account Code	Description	Appropriation Amount
01-5020-569	CORONER-TRAINING	2,500
01-5020-573	" -TELEPHONE	1,500
01-5020-576	" -TRAVEL	2,500
	SUBTOTAL	89,500
01-5025-101	MAGISTRATES-SALARY	75,000
01-5025-569	" -TRAINING	8,500
01-5025-573	" -TELEPHONE	2,500
01-5025-576	" -TRAVEL	32,000
	SUBTOTAL	118,000
01-5030-367	PVA-STATUTORY CONTRIBUTION	57,000
01-5030-725	" -NEW EQUIPMENT	30,000
	SUBTOTAL	87,000
01-5035-191	BOARD OF ASSESSMENTS & APPEALS-FEES	500
	SUBTOTAL	500
01-5040-102	CO. TREASURER-SALARY	57,000
01-5040-302	" " -ADVERTISING	300
01-5040-445	" " -OFFICE SUPPLY	3,000

BUDGET OF MUHLENBERG COUNTY
 FISCAL YEAR ENDING JUNE 30, 2024

Account Code	Description	Appropriation Amount
01-5040-531	CO. TREASURER-BONDS	1,500
01-5040-725	" " -OFFICE EQUIP	10,000
	SUBTOTAL	71,800
01-5060-101	LAW LIBRARIAN-SALARY	1,000
	SUBTOTAL	1,000
01-5065-192	ELECTIONS-OFFICERS	65,000
01-5065-193	" -COMMISSISONERS	4,000
01-5065-302	" -ADVERTISING	15,000
01-5065-347	" -POLLING PLACES	300
01-5065-565	" -PRINTING	75,000
01-5065-593	" VOTING MACHINE -MAINTENANCE	25,000
01-5065-599	" -MISCELLANEOUS	1,000
01-5065-737	" -VOTING MACHINES	25,000
	SUBTOTAL	210,300
01-5075-175	ECONOMIC DEVELOP. TECH CENTER -SALARY	2,000
01-5075-411	" " -CUSTODIAL -SUPPLY	3,000
01-5075-571	" " -RENEWALS -REPAIRS	25,000
01-5075-573	" " -TELEPHONE	4,000
01-5075-578	" " -UTILITIES	27,000

SUBTOTAL

61,000

BUDGET OF MUHLENBERG COUNTY
FISCAL YEAR ENDING JUNE 30, 20 24

Account Code	Description	Appropriation Amount
01-5075-309	ECONOMIC DEVELOPMENT- CONSULTANTS	750,000
	SUBTOTAL	750,000
01-5080-175	COURTHOUSE- CUSTODIAL SALARY	117,000
01-5080-310	" -CONSTRUCTION CONTRACTED	100,000
01-5080-364	" -RENTAL	200
01-5080-411	" -CUSTODIAL SUPPLY	28,000
01-5080-525	" -INSURANCE	360,000
01-5080-571	" RENEWALS & -REPAIRS	75,000
01-5080-573	" -TELEPHONE	14,000
01-5080-576	" -TRAVEL	3,500
01-5080-578	" -UTILITIES	70,000
01-5080-725	" -OFFICE EQUIP.	1,000
	SUBTOTAL	768,700
01-5081-163	JUDICIAL CENTER-GUARDS	90,000
01-5081-175	" -CUSTODIAL SALARY	58,000
01-5081-571	" -RENEWALS & REPAIR	55,000
01-5081-573	" -TELEPHONE	2,000
01-5081-578	" -UTILITIES	58,000
01-5081-725	" -OFFICE EQUIP.	100
01-5081-525	" -INSURANCE	5,000
01-5081-411	" -CUSTODIAL SUPPLY	10,000
	SUBTOTAL	278,100

BUDGET OF MUHLENBERG COUNTY
 FISCAL YEAR ENDING JUNE 30, 2024

Account Code	Description	Appropriation Amount
01-5086-411	COURTHOUSE ANNEX -CUSTODIAL SALARY	5,000
01-5086-571	" - RENEWALS & REPAIRS	100,000
01-5086-573	" -TELEPHONE	100
01-5086-578	" -UTILITIES	12,000
	SUBTOTAL	117,100
**	TOTAL GENERAL GOVERNMENT	5,463,600
01-5110-411	CONSTABLE-SUPPLY	2,000
01-5110-445	" -OFFICE SUPPLY	250
01-5110-455	" -PETROLEUM PRODUCTS	1,000
01-5110-531	" -BONDS	500
	SUBTOTAL	3,750
01-5121-446	FIRE PROTECTION-SUPPLY	1,500
01-5121-571	" - RENEWALS & REPAIRS	2,000
01-5121-573	" -TELEPHONE	4,000
01-5121-578	" -UTILITIES	4,000
	SUBTOTAL	11,500

**BUDGET OF MUHLENBERG COUNTY
FISCAL YEAR ENDING JUNE 30, 2024**

Account Code	Description	Appropriation Amount
01-5135-107	CIVIL DEFENSE-SALARIES	37,000
01-5135-340	" -VEHICLE MAINT.	6,000
01-5135-445	" -OFFICE SUPPLY	6,000
01-5135-455	" -PETROLEUM PRODUCTS	7,000
01-5135-569	" -TRAINING	1,500
01-5135-573	" -TELEPHONE	8,000
01-5135-576	" -TRAVEL	7,500
01-5135-725	" -NEW EQUIPMENT	75,000
	SUBTOTAL	148,000
01-5140-348	HOSPITAL AMBULANCE-CONTRIBUTION	10,000
	SUBTOTAL	10,000
01-5145-159	911-SALARIES	580,000
01-5145-302	" -ADVERTISING	500
01-5145-336	" -EQUIPMENT REPAIRS	15,000
01-5145-445	" -OFFICE SUPPLY	7,500
01-5145-446	" -SUPPLY	15,000
01-5145-455	" -PETROLEUM PRODUCTS	3,000
01-5145-481	" -UNIFORMS	2,000
01-5145-521	" -INSURANCE	100
01-5145-569	" -TRAINING	5,500
01-5145-571	" -RENEWALS & REPAIRS	80,000

**BUDGET OF MUHLENBERG COUNTY
FISCAL YEAR ENDING JUNE 30, 2024**

Account Code	Description	Appropriation Amount
01-5145-573	911-TELEPHONE	165,000
01-5145-576	" -TRAVEL	5,500
01-5145-578	" -UTILITIES	45,000
01-5145-599	" -MISCELLANEOUS	1,000
01-5145-723	" -MOTOR VEHICLE	2,000
01-5145-725	" -OFFICE EQUIPMENT	204,000
	SUBTOTAL	1,131,100
01-5150-902	FORREST FIRE PROTECTION	3,000
	SUBTOTAL	3,000
01-5160-353	DRUG PNTF ENFORCEMENT-CONTRIBUTION	5,000
	SUBTOTAL	5,000
01-5175-903	PUBLIC STATUTORY DEFENDER - CONTRIBUTION	500
	SUBTOTAL	500
**	TOTAL PROTECTION TO PERSONS & PROPERTY	1,312,850
01-5205-507	DGC CONTROL-CONTRIBUTION	75,000
	SUBTOTAL	75,000

**BUDGET OF MUHLENBERG COUNTY
FISCAL YEAR ENDING JUNE 30, 2024**

Account Code	Description	Appropriation Amount
01-5210-107	LANDFILL--SUPERVISOR SALARY	45,000
01-5210-161	" -LABOR SALARIES	250,000
01-5210-315	" -TIPPING FEES	125,000
01-5210-366	" -SOLID WASTE/DEBRIS	250,000
01-5210-455	" -PETROLEUM PRODUCTS	105,000
01-5210-468	" -MATERIALS & SUPPLY	150,000
01-5210-481	" -UNIFORMS	2,000
01-5210-573	" -TELEPHONE	4,000
01-5210-576	" -TRAVEL	500
01-5210-578	" -UTILITIES	16,500
01-5210-588	" -EQUIPMENT MAINT.	20,000
01-5210-603	" NOTE PRINCIPAL MARTIN ED.	150,000
01-5210-739	" -OTHER EQUIPMENT	125,000
	SUBTOTAL	1,243,000
01-5232-507	OTHER HEALTH PROGRAMS-- RED CROSS	500
	SUBTOTAL	500
**	TOTAL GENERAL HEALTH & SANITATION	1,318,500
01-5305-348	SENIOR CITIZENS CONTRIBUTION	50,000
	SUBTOTAL	50,000

BUDGET OF MUHLENBERG COUNTY
 FISCAL YEAR ENDING JUNE 30, 2024

Account Code	Description	Appropriation Amount
01-5315-348	SERVICES TO YOUTH CONTRIBUTION	125,000
	SUBTOTAL	125,000
01-5330-348	GENERAL CHARITY & WELFARE CONTRIBUTION	50,000
	SUBTOTAL	50,000
**	TOTAL SOCIAL SERVICES	225,000
01-5401-107	PARKS-SALARY	80,000
	SUBTOTAL	80,000
01-5405-107	COUNTY CONVENTION CENTER SALARIES	125,000
01-5405-302	" -ADVERTISING	15,000
01-5405-310	" -CONTRACTED CONSTRUCTION	75,000
01-5405-334	" -BUILDING MAINTENANCE	30,000
01-5405-336	" -EQUIPMENT MAINTENANCE	7,500
01-5405-348	" -SUPPLY	35,000
01-5405-423	" -CONCESSIONS	70,000
01-5405-445	" -OFFICE SUPPLY	500
01-5405-455	" -PETROLEUM PRODUCTS	4,000
01-5405-469	" -SIGNS	2,000
01-5405-573	" -TELEPHONE	3,500

**BUDGET OF MUHLENBERG COUNTY
FISCAL YEAR ENDING JUNE 30, 2024**

Account Code	Description	Appropriation Amount
01-5405-578	COUNTY CONVENTION CENTER -UTILITIES	58,000
01-5405-721	" -EQUIPMENT -REPAIR	7,500
01-5405-739	" -OTHER -EQUIPMENT	10,000
	SUBTOTAL	443,000
01-5420-107	TOURISM & CONVENTION-SALARY	17,500
	SUBTOTAL	17,500
01-5435-107	FINE ARTS-CUSTODIAL SALARY	1,000
01-5435-411	" " -CUSTODIAL SUPPLY	1,500
01-5435-571	" " -REPAIRS	7,500
01-5435-573	" " -TELEPHONE	1,000
01-5435-578	" " -UTILITIES	24,000
	SUBTOTAL	35,000
**	TOTAL RECREATIONAL & CULTURAL	575,500
01-7100-601	DEBT COURTHOUSE BOND SERVICE-PRINCIPAL	745,000
01-7100-605	" -COURTHOUSE BOND -INTEREST	125,395
	SUBTOTAL	870,395

**BUDGET OF MUHLENBERG COUNTY
FISCAL YEAR ENDING JUNE 30, 2024**

Account Code	Description	Appropriation Amount
01-7500-603	DEBT BANK LINE OF SERVICE-CREDIT	1,000,000
01-7500-607	" BANK LINE OF CREDIT INTEREST	10,000
	SUBTOTAL	1,010,000
**	TOTAL DEBT SERVICE	1,880,395
01-8011-373	CAPITAL PROJECTS - CONTRACT CONSTRUCTION	1,500,000
**	TOTAL CAPITAL PROJECTS	1,500,000
01-9100-307	GENERAL SERVICES -AUDIT FEES	75,000
01-9100-501	" -AREA DIST. DUES	8,000
01-9100-553	" -ADD MEMBERSHIP	8,000
01-9100-555	" -KACO MEMBERSHIP	3,000
01-9100-558	" -KY COAL COALITION	4,000
01-9100-599	" -MISCELLANEOUS	1,000
01-9100-326	" FINANCIAL ADVISORY SERV.	100,000
	SUBTOTAL	199,000
01-9200-999	CONTINGENT RESERVE FOR APPROPRIATIONS TRANSFERS	900,000
	SUBTOTAL	900,000

BUDGET OF MUHLENBERG COUNTY
FISCAL YEAR ENDING JUNE 30, 2024

Account Code	Description	Appropriation Amount
02-6103-102	ROADS-SUPERVISOR SALARY	59,000
02-6103-143	" -ROAD LABOR SALARIES	625,000
	SUBTOTAL	684,000
02-6105-311	ROADS-CONTRACT CONSTRUCTION HIGHWAYS	650,000
02-6105-312	" -CONTRACT CONSTRUCTION BRIDGES	5,000
02-6105-331	" -TOWER RENTAL	2,100
02-6105-405	" -ASPHALT	1,000,000
02-6105-409	" -STONE & GRAVEL	250,000
02-6105-445	" -OFFICE SUPPLY	1,200
02-6105-446	" -OTHER SUPPLY/MATERIAL	125,000
02-6105-447	" -ROAD MATERIALS	50,000
02-6105-455	" -PETROLEUM PRODUCTS	90,000
02-6105-469	" -SIGNS	10,000
02-6105-481	" -UNIFORMS	21,000
02-6105-573	" -TELEPHONE	2,500
02-6105-576	" -TRAVEL	1,000
02-6105-578	" -UTILITIES	23,000
02-6105-588	" -EQUIPMENT MAINTENANCE	150,000
02-6105-713	" -HIGHWAY EQUIPMENT	1,025,000
02-6105-723	" -MOTOR VEHICLE	50,000
02-6105-739	" -OTHER EQUIP/ EXCAVATOR PONTONS	590,000
	SUBTOTAL	4,045,800

**

TOTAL TRANSPORTATION
FACILITY & SERVICES

4,729,800

BUDGET OF MUHLENBERG COUNTY
FISCAL YEAR ENDING JUNE 30, 2024

Account Code	Description	Appropriation Amount
03-5101-101	JAIL-JAILER SALARY	124,500
03-5101-103	" -DEPUTY JAILER SALARY	1,600,000
	SUBTOTAL	1,724,500
03-5101-314	JAIL-CONTRACT WITH OTHER COUNTIES	2,000
03-5101-334	" -BUILDING REPAIRS	400,000
03-5101-336	" -EQUIPMENT REPAIRS	50,000
03-5101-346	" -PEST CONTROL	2,000
03-5101-411	" -CLEANING SUPPLY	30,000
03-5101-423	" -FOOD SERVICE SUPPLY	5,000
03-5101-425	" -FOOD	370,000
03-5101-437	" -LINENS	5,500
03-5101-445	" -OFFICE SUPPLY	8,500
03-5101-451	" -SUBSCRIPTIONS	1,500
03-5101-453	" -PERSONAL HYGIENE	29,000
03-5101-465	" -PRISONER CLOTHING	9,500
03-5101-481	" -UNIFORMS	15,000
03-5101-549	" -ROUTINE MEDICAL	600,000
03-5101-573	" -TELEPHONE	36,000
03-5101-576	" -TRAVEL	9,000
03-5101-578	" -UTILITIES	298,000
03-5101-599	" -MISCELLANEOUS	1,000
03-5101-707	" -FOOD SERVICE EQUIPMENT	3,000
03-5101-723	" -MOTOR VEHICLE	30,000

**BUDGET OF MUHLENBERG COUNTY
FISCAL YEAR ENDING JUNE 30, 2024**

Account Code	Description	Appropriation Amount
03-5101-739	JAIL-OTHER EQUIPMENT	10,000
03-5102-314	" - JUVENILE CONTRACTS WITH OTHER COUNTIES	1,000
	SUBTOTAL	1,916,000
**	TOTAL PROTECTION TO PERSONS & PROPERTY	3,640,500
03-9100-525	JAIL-INSURANCE	5,000
03-9100-531	" -BONDS	2,500
03-9100-551	" -ASSOCIATION DUES	1,500
03-9100-569	" -STAFF TRAINING	12,500
	SUBTOTAL	21,500
03-9400-201	" -SOCIAL SECURITY	130,000
03-9400-202	" -RETIREMENT	360,000
03-9400-203	" -HEALTH INSURANCE	434,000
	SUBTOTAL	924,000
**	TOTAL JAIL ADMINISTRATION	945,500
***	TOTAL JAIL FUND	4,586,000

**BUDGET OF MUHLENBERG COUNTY
FISCAL YEAR ENDING JUNE 30, 2024**

Account Code	Description	Appropriation Amount
04-5075-507	LGEA- ECONOMIC DEVELOPMENT CONTRIBUTION	100,000
	SUBTOTAL	100,000
**	TOTAL GENERAL LGEA FUND	100,000
04-6106-311	LGEA- ROAD MAINTENANCE CONTRACT SERVICES	1,500,000
	SUBTOTAL	1,500,000
**	TOTAL LGEA ROADS	1,500,000
04-8099-741	LGEA-OTHER CAPITAL PROJECTS	1,125,000
	SUBTOTAL	1,125,000
**	TOTAL LGEA CAPITAL PROJECTS	1,125,000
***	TOTAL LGEA FUND	2,725,000

**BUDGET OF MUHLENBERG COUNTY
FISCAL YEAR ENDING JUNE 30, 2024**

Account Code	Description	Appropriation Amount
	PENNYRILE NARCOTICS TASK FORCE FUND (FEDERAL)	
07-9500-902	PAYMENTS TO OTHER GOVERNMENTAL AGENCIES	500,000
***	TOTAL PENNYRILE NARCOTICS TASK FORCE FUND	500,000
	LGEDF FUND	
31-8099-399	OTHER CAPITAL PROJECTS LGEDF	1,000
***	TOTAL LGEDF FUND	1,000
	MUHLENBERG COUNTY TOURISM FUND	
80-5405-310	COUNTY CONVENTION CENTER-CONSTRUCTION	112,500
80-5405-739	" -OTHER EQUIPMENT	112,500
	SUBTOTAL	225,000
80-9500-902	COUNTY CONVENTION TRANSFERS CENTER-TO OTHER GOVT AGENCIES	90,000
	SUBTOTAL	90,000
***	TOTAL MUHLENBERG COUTY TOURISM FUND	315,000

**BUDGET OF MUHLENBERG COUNTY
FISCAL YEAR ENDING JUNE 30, 2024**

Account Code	Description	Appropriation Amount
	MUNICIPAL GOVERNMENT ECONOMIC ACT (FEDERAL)	
***	TOTAL MUNICIPAL GOVERNMENT ECONOMIC ACT (FEDERAL)	-0-
****	GRAND TOTAL-ALL FUNDS	29,698,910

ANNUAL STANDING ORDER TO PRE-APPROVE CERTAIN RECURRING EXPENSES

Pursuant to KRS 68.275(3), "The fiscal court may adopt an order, to pre-approve the payment of monthly payroll and utility expenses. No other expenses shall be pre-approved pursuant to this subsection without the written consent of the State Local Finance Officer...". The Fiscal Court of MUHLENBERG County in accordance with state law hereby orders recurring expenses for PAYROLL and UTILITIES be paid when due.

The fiscal court of MUHLENBERG County further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

Account Number	Description
01-5001-331	COPY MACHINE LEASE
01-5001-573	TELEPHONE
01-5005-573	TELEPHONE
01-5005-331	COPY MACHINE LEASE
01-5010-331	COPY MACHINE LEASE
01-5010-573	TELEPHONE
01-5015-331	COPY MACHINE LEASE
01-5015-573	TELEPHONE
01-5020-573	TELEPHONE
01-5025-573	TELEPHONE
01-5075-573	TELEPHONE

It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be pre-approved unless a new order is adopted by the fiscal court of MUHLENBERG County according to the provisions of KRS 68.275(3).

Motion made by: MAGISTRATE DARRIN BENTON
 Seconded by: MAGISTRATE ANDREW BULLOCK

Vote: MAGISTRATE JEFF VINCENT, YES, MAGISTRATE MALCOLM WEST, YES
MAGISTRATE KEITH PHILLIPS, ABSENT

Signature: *William Mark McDaniel* 5-26-2023
 County Judge Executive Date
 Approved: *Robert O. Bourne* 6-12-2023
 State Local Finance Officer Date

ANNUAL STANDING ORDER TO PRE-APPROVE CERTAIN RECURRING EXPENSES

Pursuant to KRS 68.275(3), "The fiscal court may adopt an order, to pre-approve the payment of monthly payroll and utility expenses. No other expenses shall be pre-approved pursuant to this subsection without the written consent of the State Local Finance Officer...". The Fiscal Court of MUHLENBERG County in accordance with state law hereby orders recurring expenses for PAYROLL and UTILITIES be paid when due.

The fiscal court of MUHLENBERG County further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

Account Number	Description
01-5080-573	TELEPHONE
01-5081-573	TELEPHONE
01-5086-573	TELEPHONE
01-5121-573	TELEPHONE
01-5135-573	TELEPHONE
01-5145-573	TELEPHONE
01-5210-573	TELEPHONE
01-5405-573	TELEPHONE
01-5435-573	TELEPHONE
01-9400-201	SOCIAL SECURITY
01-9400-202	RETIREMENT

It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be pre-approved unless a new order is adopted by the fiscal court of MUHLENBERG County according to the provisions of KRS 68.275(3).

Motion made by: MAGISTRATE DARRIN BENTON
 Seconded by: MAGISTRATE ANDREW BULLOCK

Vote MAGISTRATE JEFF VINCENT, YES, MAGISTRATE MALCOLM WEST, YES
MAGISTRATE KEITH PHILLIPS, ABSENT

Signature: *William Noel McJohn* 5-26-2023
 County Judge Executive Date
 Approved: *Robert O. Boone* 6-12-2023
 State Local Finance Officer Date

ANNUAL STANDING ORDER TO PRE-APPROVE CERTAIN RECURRING EXPENSES

Pursuant to KRS 68.275(3), "The fiscal court may adopt an order, to pre-approve the payment of monthly payroll and utility expenses. No other expenses shall be pre-approved pursuant to this subsection without the written consent of the State Local Finance Officer...". The Fiscal Court of MUHLENBERG County in accordance with state law hereby orders recurring expenses for PAYROLL and UTILITIES be paid when due.

The fiscal court of MUHLENBERG County further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

Account Number	Description
01-9400-203	EMPLOYEE INSURANCE
02-9400-201	SOCIAL SECURITY
02-9400-202	RETIREMENT
02-9400-203	EMPLOYEE INSURANCE
02-6105-573	TELEPHONE
03-5101-573	TELEPHONE
03-9400-201	SOCIAL SECURITY
03-9400-202	RETIREMENT
03-9400-203	EMPLOYEE INSURANCE

It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be pre-approved unless a new order is adopted by the fiscal court of MUHLENBERG County according to the provisions of KRS 68.275(3).

Motion made by: MAGISTRATE DARRIN BENTON

Seconded by: MAGISTRATE ANDREW BULLOCK

Vote MAGISTRATE JEFF VINCENT, YES, MAGISTRATE MALCOLM WEST, YES

MAGISTRATE KEITH PHILLIPS, ABSENT

Signature: *Robert O. Bourne*
 County Judge Executive

5-26-2023
 Date

Approved: *Robert O. Bourne*
 State Local Finance Officer

6-12-2023
 Date

**BUDGET OF MUHLENBERG COUNTY
FISCAL YEAR ENDING JUNE 30, 20__**

Through March 31, 20023

MUHLENBERG County

	Issue Identifier	01.	02.	03.	04.	05.	06.
1.	Fund and Major Object Code	01-7100	02-7700	N/A	01-5210-603	01-7500	
2.	Project Description	COURTHOUSE	FIVE TRUCKS	JUDICIAL	MARTIN FD. LANDFILL	KACO LINE TORNADO	
3.	Contract Term	10.7 YRS	1.5 YRS	20 YRS	5 YRS	2 YRS	
4.	Current Interest Rate Percent	1.84	4.065	4.5	NONE	2.25	
5.	Issue Date	10/28/20	10/22/22	3/01/04	9/30/20	4/26/22	
6.	Total Principal Amount	7,245,000	855,469	6,895,000	250,000	1,043,000	
7.	Total Interest Amount	952,495	57,542	3,619,938	NONE	15,645	
8.	Total Issues (Sum of 6 and 7)	8,197,495	913,011	10,514,938	250,000	1,058,645	
9.	Outstanding Principal	6,330,000	855,469	500,000	150,000	1,043,000	
10.	Outstanding Interest	639,623	42,041	11,500	NONE	15,645	
11.	Less Reserve Earnings						
12.	Total Outstanding	6,969,623	897,510	511,500	150,000	1,058,645	
13.	Next Payment Due Date	7/15/23	4/20,23	9/01/23	9/30/23	6/30/23	
14.	Total Due This Budget	870,395	888,265	N/A	NONE (1)	NONE (1)	

	Issue Identifier	06.	07.	08.	09.	10.	11.	
1.	Fund and Major Object Code							
2.	Project Description	(1) WILL	PAID IN FULL BY JUNE 30, 2023					
3.	Contract Term							
4.	Current Interest Rate Percent							
5.	Issue Date							
6.	Total Principal Amount							
7.	Total Interest Amount							
8.	Total Issues (Sum of 6 and 7)							
9.	Outstanding Principal							
10.	Outstanding Interest							
11.	Less Reserve Earnings							
12.	Total Outstanding							
13.	Next Payment Due Date							
14.	Total Due This Budget							

Please note: This budget section is to be utilized for reporting all current long-term debt, including public corporation bonds, general obligation bonds, Governmental Leasing Act issues, and Bond Anticipation notes.

**2022 YEAR TAX RATES FOR ALL COUNTYWIDE TAXING DISTRICTS
EXCLUDING SCHOOL DISTRICTS**

(STATE LOCAL FINANCE OFFICER REQUIREMENT)

The annual tax rates listed below were approved/accepted by the fiscal court of MUHLENBERG County for the previous calendar year.

These tax rates will be used for the calculation of the Compensating and 4% tax rates for the next year.

County Rates

Real Property _____ .117
 Personal Property _____ .106
 Bank Deposit Rate _____
 Motor Vehicle _____ .106
 Watercraft _____ .106

Special Districts

Special Districts	Ambulance	Library	Soil Conservation	Extension Service	Health
Real Property	N/A	.115	.052	.022	.04
Personal Property		.1838	N/A	.0241	.04
Motor Vehicles		.1838		.0241	.04
Watercraft		.1838		.0241	.04
Others (Identify)	AIRPORT				
Real Property	.01				
Personal Property	.01				
Motor Vehicles	N/A				
Watercraft	N/A				

The tax rates indicated above are from the Fiscal Court minutes of September 22, 2022 found on page 441-442 of the Fiscal Court Order Book number 29.

Signature  5-26-2023
 County Judge/Executive Date

Please note: This form is for countywide districts only and is not all inclusive. Do not include for school districts.

BUDGET SIGNATURE PAGE

Budget Document
Page ____ of ____

Submitted

Date 5-26-2023

Signed William Noel McFadden
County Judge/Executive

Approved as to Form and Classification

Date: 6-12-2023

Signed: Robert O. Brown
State Local Finance Officer

I certify that this budget, incorporating the changes if any, as required by the State Local Finance Officer, has been duly adopted by the MUHLENBERG County Fiscal Court on the 29 th day of JUNE, 20 23.

Signed William M. McFadden
County Judge/Executive

Attest Crystal Smith
County Clerk

Initial budget submission is one (1) original and two (2) copies. Return final budget as adopted by the fiscal court within fifteen (15) days of adoption.

All materials should be sent to:
Department for Local Government
Attention: State Local Finance Officer
1024 Capital Center Drive, Suite 340
Frankfort, KY 40601